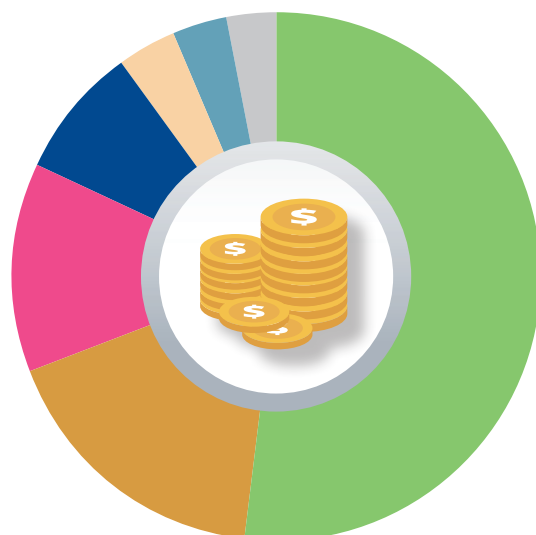




2024 年 4 月 1 日至 2025 年 3 月 31 日
For the year from 1 April 2024 to 31 March 2025

全年總收入 Total Income

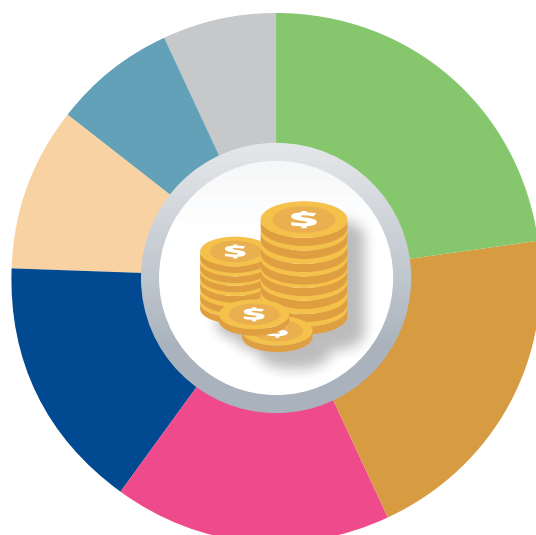


合計 Total

62,898,943

- 項目資助及贊助
Project Funding & Sponsorship
32,741,473 (52.1%)
- 民政及青年事務局資助
Subvention from Home and Youth Affairs Bureau
10,820,090 (17.2%)
- 社會福利署津助
Subvention from Social Welfare Department
8,046,343 (12.8%)
- 香港公益金資助
Allocation from The Community Chest of Hong Kong
5,029,200 (8.0%)
- 香港賽馬會慈善信託基金捐款
Donation from The Hong Kong Jockey Club Charities Trust
2,334,000 (3.7%)
- 服務收費
Service Fee Charges
2,086,499 (3.3%)
- 捐款、籌募活動及其他收入
Donations, Fundraising Proceeds & Other Income
1,841,338 (2.9%)

全年總支出 Total Expenditure



合計 Total

50,446,057

- 第十五屆全國運動會香港賽區義工計劃 - 協作機構辦公室
Hong Kong Volunteer Programme of the 15th National Games -
Assisting Organisation's Office
11,588,360 (23.0%)
- 香港義工學院
Hong Kong Institute of Volunteers
10,184,669 (20.2%)
- 義工服務中心
Volunteer Action Centre
8,454,399 (16.8%)
- 西園長者中心
Western Garden Neighbourhood Elderly Centre
7,950,870 (15.8%)
- 特別項目
Special Projects Team
4,974,305 (9.9%)
- 財務及行政部
Finance and Administration Department
3,852,899 (7.5%)
- 籌募及推廣部
Fundraising and Promotion Department
3,440,555 (6.8%)



獨立核數師報告及財務報表
Independent Auditors' Report and
Financial Statements



周年財務報告（整筆撥款津助）
Annual Financial Report
(Lump Sum Grant Subvention)